

2019

CERTIFICATE

To the Clerk of CLARK, State of Kansas

We, the undersigned, officers of

CITY OF ENGLEWOOD

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	99,416	23,225 69,980
Debt Service	10-113			
Library	12-1220			
Special Highway				
Street Repair & Maint		8	2,606	
Water Utility		9	44,000	
Trash Utility		9	12,000	
Non-Budgeted Funds		10		
Totals		xxxxxx	158,022	23,225 69,980
Budget Summary		0		County Clerk's Use Only
Neighborhood Revitalization		12		331,880
				Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

24,700
NO

Assisted by:
C.S. Slaton & Company
Address:
PO Box 607
Ashland, KS 67831
Email:

Obba Whisenand Mayor
Daniel G. Hink Council
Harry Jarvis Council
Council

Date Attested: **10-30** 2018

Rebecca Minder
County Clerk

Governing Body

CITY OF ENGLEWOOD

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 23,839
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 23,839

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 6,618	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 1,922	
5b. Personal property 2017	- 1,360	
5c. Increase in personal property (5a minus 5b)	+ 562	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	7,180	
11. Total estimated valuation July 1, 2018	331,880	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0221	
13. Percentage adjustment increase (12 times 3)	+ \$ 527	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 334	
16. Total Percentage Adjustments	\$ 861	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	<u></u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u></u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget:		+	<u></u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud:		+	<u></u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u></u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:		+	<u></u>	
23. Law enforcement expenses - 2019 budget:		+	<u></u>	
Law enforcement expenses - 2018 budget:		-	<u></u>	
CPI adjustment	1.40%		<u>0</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2019 budget:		+	<u></u>	
Fire protection expenses - 2018 budget:		-	<u></u>	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u></u>	
Emergency medical expenses - 2018 budget:		-	<u></u>	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments			<u></u>	
			<u>0</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Total Computed Tax Levy		<u>24,700</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.021	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)
 2018 Tax Levy (Less Levy for other Governmental Units)
 Change in Levy 0

CPI Adjustment 334
 2019 Mill Rate (Less Mills for other Governmental Units)
 Loss of Assessed Valuation Multiplied by 2019 Mill Rate 0
 Total Adjustment for Loss of Assessed Valuation 334

Exemption from Election Requirement **Yes**

2019

CITY OF ENGLEWOOD

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,839	5,486	77	0	0	0
Debt Service						
Library						
TOTAL	23,839	5,486	77	0	0	0

County Treas Motor Vehicle Estimate 5,486

County Treas Recreational Vehicle Estimate 77

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.23013

Recreational Vehicle Factor 0.00323

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF ENGLEWOOD

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water Utility	Debt Reserve	663			12-825d
Water Utility	Special Water	2,208			12-825d
	Totals	2,871	0	0	
	Adjustments*				
	Adjusted Totals	2,871	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

CITY OF ENGLEWOOD

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Revolving Loan	3/1/2005	3/1/2025	2.69	64,093	27,857			794	3,372	695	3,471
Total Other					27,857			794	3,372	695	3,471
Total Indebtedness					27,857			794	3,372	695	3,471

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	28,077	44,200	50,403
Receipts:			
Ad Valorem Tax	22,517	23,839	xxxxxxxxxxxxxxxx
Delinquent Tax	720		300
Motor Vehicle Tax	6,613	6,000	5,486
Recreational Vehicle Tax	82	80	77
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	152	100	81
LAVTR			0
City and County Revenue Sharing			0
Rent	5,571	5,100	5,700
Franchise Tax	5,540	6,000	6,000
Sewer Fees	8,877	9,000	9,000
Licenses	250	250	250
United Capital Credit	0	0	0
Donations & Grants	11,500	24,000	0
Sale of Equipment	4,455	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	686	500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	66,964	74,869	26,894
Resources Available:	95,041	119,069	77,297
Expenditures:			
Salaries & Wages	11,958	15,000	15,000
Legal/Budget	1,117	1,000	1,000
Office	153	500	750
Utilities	12,499	13,000	15,000
Repairs	1,750	3,000	15,000
Insurance	1,842	2,500	2,500
KDHE Loan Payment	4,166	4,166	4,166
Sewer Operations	4,397	5,000	15,000
Capital Outlay	12,536	24,000	30,000
Dues & Fees	424	500	1,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	50,841	68,666	99,416
Unencumbered Cash Balance Dec 31	44,200	50,403	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	74,366	70,066	99,416
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		99,416
	Tax Required		22,119
Delinquent Comp Rate:	5.0%		1,106
	Amount of 2018 Ad Valorem Tax		23,225

CPA Summary

CITY OF ENGLEWOOD

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

Adopted Budget Street Repair & Maint	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	715	157	7
Receipts:			
State of Kansas	1,946	2,000	2,100
Equipment Rent	325	300	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,271	2,300	2,600
Resources Available:	2,986	2,457	2,607
Expenditures:			
Street Repair & Maintenance	2,829	2,450	2,606
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,829	2,450	2,606
Unencumbered Cash Balance Dec 31	157	7	1
2017/2018/2019 Budget Authority Amount	2,500	2,885	2,606

See Tab A

CPA Summary

CITY OF ENGLEWOOD

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	18,738	18,338	14,338
Receipts:			
Charges to Customers	25,930	28,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,930	28,000	30,000
Resources Available:	44,668	46,338	44,338
Expenditures:			
Operations	23,458	32,000	44,000
Transfer	2,871		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,329	32,000	44,000
Unencumbered Cash Balance Dec 31	18,338	14,338	338
2017/2018/2019 Budget Authority Amount	38,000	41,500	44,000

Adopted Budget Trash Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	713	592	592
Receipts:			
Charges to Customers	8,361	10,000	11,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,361	10,000	11,500
Resources Available:	9,074	10,592	12,092
Expenditures:			
Contractual	8,481	10,000	12,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,481	10,000	12,000
Unencumbered Cash Balance Dec 31	592	592	92
2017/2018/2019 Budget Authority Amount	12,000	12,000	12,000

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

CITY OF ENGLEWOOD

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ENGLEWOOD
will meet on at at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	50,841	91.127	68,666	78.191	99,416	23,225	69.979
Debt Service							
Library							
Special Highway							
Street Repair & Maint	2,829		2,450		2,606		
Water Utility	26,329		32,000		44,000		
Trash Utility	8,481		10,000		12,000		
Non-Budgeted Funds							
Totals	88,481	91.127	113,116	78.191	158,022	23,225	69.979
Less: Transfers	2,871		0		0		
Net Expenditure	85,610		113,116		158,022		
Total Tax Levied	23,543		23,839		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	258,355		304,882		331,880		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	34,312	31,131	27,857
Lease Purchase Principal	0	0	0
Total	34,312	31,131	27,857

*Tax rates are expressed in mills

Sue Chester

City Official Title: City Clerk

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 331,880Valuation Factor: 331.880Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

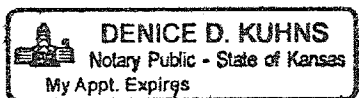
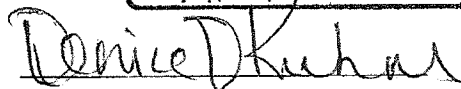
**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss:
Clint D Kuhns, of lawful age, being first
duly sworn on oath says that he is the
principal clerk – bookkeeper of Clark
County Gazette, a weekly newspaper
printed and published at Minneola, KS;
that said newspaper has the following
qualifications: (a) it has been published
at least fifty (50) times a year and has so
published at least five (5) years prior to
the first publication of the attached no-
tice; (b) it is entered at the post office as
periodical mail matter; (c) it has a gen-
eral paid circulation on a weekly basis
in said county and it is not a trade, re-
ligious or fraternal publication; and (d)
it is published in Clark County, Kansas;
and that the attached legal notice being a
copy of Budget as per clipping attached,
was published in the regular and entire
weekly edition of said newspaper and
not any supplement thereof for 1 con-
secutive week(s), the first publication
being on the 1st of August, 2018, and
the last publication being on the 1st day
of August, 2018.



Subscribed and sworn to before me this
1st day of August, 2018.

My Appointment Expires: 5/9/19

Publication Fee:84.00

State of Kansas
City

2019

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ENGLEWOOD
will meet on August 14, 2018 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	50,841	91.127	68,666	78.191	99,416	23,225	69.979
Debt Service							
Library							
Special Highway							
Street Repair & Maint	2,829		2,450		2,606		
Water Utility	26,329		32,000		44,000		
Trash Utility	8,481		10,000		12,000		
Non-Budgeted Funds							
Totals	88,481	91.127	113,116	78.191	158,022	23,225	69.979
Less: Transfers	2,871		0		0		
Net Expenditure	85,610		113,116		158,022		
Total Tax Levied	23,543		23,839		XXXXXXXXXXXXXX		
Assessed Valuation	258,355		304,882		331,880		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	34,312		31,131		27,857		
Lease Purchase Principal	0		0		0		
Total	34,312		31,131		27,857		

*Tax rates are expressed in mills

Sue Chester

City Official Title: City Clerk

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